



ADMINISTRATIVE OFFICE

19 Gregory Drive, Suite 204

South Burlington, VT 05403

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TEL (802) 872-8100

www.cswd.net

CHITTENDEN SOLID WASTE DISTRICT BOARD MEETING INSTRUCTIONS FOR THE PUBLIC – REMOTE ACCESS

Date: Wednesday, January 24, 2024
Time: 6:00 P.M.
Place: ZOOM MEETING INSTRUCTIONS

IMPORTANT:

CSWD will hold a hybrid Board of Commissioners Meeting. The virtual meeting is accessible by computer or phone. Members of the public, joining the meeting remotely, are asked to preregister online using the link below. Following the meeting a recording will be available upon request.

Hi there,

You are invited to a Zoom webinar.

When: Jan 24, 2024 06:00 PM Eastern Time (US and Canada)

Topic: Board of Commissioners Meeting – Public Hearing Meeting

Register in advance for this webinar:

https://us02web.zoom.us/webinar/register/WN_aMfPngFgS1a8fKGg9adYqQ

After registering, you will receive a confirmation email containing information about joining the webinar.

For those without internet access, call 802-872-8100 ext. 213 and leave a message to register for the meeting. A call-in number will be provided to you prior to the meeting.

Participants will be in listen only mode. Call in controls include: *6 – toggle mute/unmute and *9 to raise your hand.



Chittenden Solid Waste District

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**CHITTENDEN SOLID WASTE DISTRICT
PUBLIC HEARING**

Date: Wednesday, January 24, 2024
Time: 6:00 P.M.
Place: **Hybrid Meeting - ZOOM Meeting or In-Person at CSWD Administrative Office
19 Gregory Drive, South Burlington**

***** (E) Indicates enclosures (H) Indicates handouts (D) Discussion Only**

PUBLIC HEARING – FY 25 Proposed Preliminary Budget - To receive comments, discuss and act upon the preliminary budget

1. (E) **Agenda**

2. **Public Comment Period** (6:00 p.m.)

3. (E) **Public Hearing – FY 25 Proposed Preliminary Budget** (6:05 p.m.)

CHITTENDEN SOLID WASTE DISTRICT
NOTICE OF PUBLIC HEARING

A Public Hearing will be held at 6:00pm on January 24, 2024 at the Chittenden Solid Waste District Administration Office at 19 Gregory Drive in South Burlington, Vermont or via Zoom conference online. Registration is available in advance of the hearing on our website. A hearing is scheduled for the purpose of reviewing the Preliminary FY25 Budget for the Chittenden Solid Waste District (CSWD). Copies of the preliminary draft budget are available at the CSWD Administration Office.

REVENUES by

Program:

Administrative	\$	120,000
Biosolids	\$	1,405,000
Closed Landfill	\$	62,000
Compliance	\$	14,000
Drop Off Centers & Special Waste	\$	3,546,365
Hazardous Waste & Paint	\$	360,970
Materials Recycling Facility	\$	5,691,840
Organics Recycling Facility	\$	1,191,501
Solid Waste Management Fees	\$	3,385,728
TOTAL REVENUES	\$	15,777,404

OPERATING

Expenditures:

Administration	\$	2,209,112
Biosolids	\$	1,358,000
Closed Landfill	\$	206,803
Community Support	\$	106,400
Compliance	\$	141,790
Drop Off Center & Special Waste	\$	3,504,512
Hazardous Waste & Paint	\$	1,200,118
Marketing	\$	516,198
Materials Recycling Facility	\$	4,134,957
Operating Administration	\$	441,894
Organics Recycling Facility	\$	1,392,602
Outreach	\$	449,997
Property Management	\$	29,084
TOTAL OPERATING EXPENDITURES	\$	15,691,466

Internal Subsidies/ Transfers	\$	239,803
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Net Revenue in Excess of Expenditures & Subsidies/Transfers	\$	325,741
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